



OFFICE OF THE LEGISLATIVE FISCAL ANALYST

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NOTICE OF MEETING

TO: Capital Facilities and Administrative Services Appropriations Subcommittee

FROM: Senator Scott Jenkins, Co-Chair
Representative D. Gregg Buxton, Co-Chair

SUBJECT: Interim Subcommittee Meeting

Date: Wednesday, January 10, 2007

Time: 9:00 a.m.

Place: Room W025, House Building, State Capitol Complex

AGENDA

Morning Session, 9:00 a.m. to 12:00 p.m.

1. Welcome and Introductions
2. Approve Minutes of February 6, 2006
3. Staff Briefing: Base Budget (to include major issues, spending limit issues, prior budget issues, etc.)
4. Agency Presentations and Staff Briefings:
 - a. Department of Administrative Services – Appropriated Budget Agencies
 - i. Executive Director's Office
 - ii. Administrative Rules
 - iii. Division of Facilities Construction and Management
 - iv. State Archives
 - v. Division of Finance
 - vi. Post-Conviction Indigent Defense Fund
 - vii. Judicial Conduct Commission
 - viii. Purchasing and General Services
 - ix. Office of State Debt Collection (restricted special revenue fund)
 - b. Department of Administrative Services – Internal Service Fund Agencies
 - i. General Services
 - ii. Fleet Operations
 - iii. Risk Management
 - iv. Facilities Management

Lunch/Caucus, 12:00 to 2:00 p.m.

Afternoon Session, 2:00 p.m.

- c. Department of Technology Services – Appropriated and Internal Service Fund
 - d. Department of Human Resource Management – Appropriated and Internal Service Fund
 - e. Career Service Review Board
 - f. Capitol Preservation Board
 - g. Capital Budget
 - h. Debt Service
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Committee Members: Sen. Scott Jenkins, Co-Chair; Rep. D. Gregg Buxton, Co-Chair; Rep. Ralph Becker, Rep. Bud Bowman, Rep. Stephen Clark; Sen. Mike Dmitrich, Rep. Janice Fisher, Rep. Fred Hunsaker, Sen. Sheldon Killpack, Sen. Darin Peterson, Rep. Gordon Snow, Rep. Mark Walker, Rep. Richard Wheeler